

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2021

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - VII
Organization Code (UACS) : 16 008 030007
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

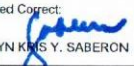
Particulars	UACS CODE	Appropriations			Allotments Received	Adjustments (Withdrawal, Realignment)	Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations			Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)			6	7	8	9	10=[(6)+(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)
I. Continuing Appropriations		0.00	9,006,965.35	9,006,965.35	0.00	9,006,965.35	0.00	0.00	9,006,965.35	0.00	0.00	3,666,240.00	0.00	3,666,240.00	0.00	0.00	2,578,000.00	0.00	2,578,000.00	0.00	5,341,725.35	0.00	1,087,240.00
I. Agency Specific Budget		0.00	9,006,965.35	9,006,965.35	0.00	9,006,965.35	0.00	0.00	9,006,965.35	0.00	0.00	3,666,240.00	0.00	3,666,240.00	0.00	0.00	2,578,000.00	0.00	2,578,000.00	0.00	5,341,725.35	0.00	1,087,240.00
General Administration and Support	1000000000000000	0.00	1,914,098.33	1,914,098.33	0.00	1,914,098.33	0.00	0.00	1,914,098.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,914,098.33	0.00	0.00
General Management and Supervision	1000001000010000	0.00	1,914,098.33	1,914,098.33	0.00	1,914,098.33	0.00	0.00	1,914,098.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,914,098.33	0.00	0.00
MOOE		0.00	1,914,098.33	1,914,098.33	0.00	1,914,098.33	0.00	0.00	1,914,098.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,914,098.33	0.00	0.00
Sub-Total, General Administration and Support		0.00	1,914,098.33	1,914,098.33	0.00	1,914,098.33	0.00	0.00	1,914,098.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,914,098.33	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	1,914,098.33	1,914,098.33	0.00	1,914,098.33	0.00	0.00	1,914,098.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,914,098.33	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	0.00	7,092,867.02	7,092,867.02	0.00	7,092,867.02	0.00	0.00	7,092,867.02	0.00	0.00	3,666,240.00	0.00	3,666,240.00	0.00	0.00	2,578,000.00	0.00	2,578,000.00	0.00	3,427,627.02	0.00	1,087,240.00
OO - highly ethical, globally competitive, and recognized Filipino professionals ensured		0.00	7,092,867.02	7,092,867.02	0.00	7,092,867.02	0.00	0.00	7,092,867.02	0.00	0.00	3,666,240.00	0.00	3,666,240.00	0.00	0.00	2,578,000.00	0.00	2,578,000.00	0.00	3,427,627.02	0.00	1,087,240.00
PROFESSIONAL LICENSURE PROGRAM		0.00	6,480,645.57	6,480,645.57	0.00	6,480,645.57	0.00	0.00	6,480,645.57	0.00	0.00	3,666,240.00	0.00	3,666,240.00	0.00	0.00	2,578,000.00	0.00	2,578,000.00	0.00	2,815,405.57	0.00	1,087,240.00
Processing of applications for licensure examinations	3101001000061000	0.00	2,764,045.57	2,764,045.57	0.00	2,764,045.57	0.00	0.00	2,764,045.57	0.00	0.00	233,800.00	0.00	233,800.00	0.00	0.00	168,000.00	0.00	168,000.00	0.00	2,530,245.57	0.00	64,800.00
MOOE		0.00	2,764,045.57	2,764,045.57	0.00	2,764,045.57	0.00	0.00	2,764,045.57	0.00	0.00	233,800.00	0.00	233,800.00	0.00	0.00	168,000.00	0.00	168,000.00	0.00	2,530,245.57	0.00	64,800.00
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	0.00	3,716,600.00	3,716,600.00	0.00	3,716,600.00	0.00	0.00	3,716,600.00	0.00	0.00	3,431,440.00	0.00	3,431,440.00	0.00	0.00	2,409,000.00	0.00	2,409,000.00	0.00	285,160.00	0.00	1,022,440.00
MOOE		0.00	3,716,600.00	3,716,600.00	0.00	3,716,600.00	0.00	0.00	3,716,600.00	0.00	0.00	3,431,440.00	0.00	3,431,440.00	0.00	0.00	2,409,000.00	0.00	2,409,000.00	0.00	285,160.00	0.00	1,022,440.00
PROFESSIONAL REGULATION PROGRAM		0.00	612,221.45	612,221.45	0.00	612,221.45	0.00	0.00	612,221.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612,221.45	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificate	3102001000030000	0.00	493,000.00	493,000.00	0.00	493,000.00	0.00	0.00	493,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493,000.00	0.00	0.00
MOOE		0.00	493,000.00	493,000.00	0.00	493,000.00	0.00	0.00	493,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493,000.00	0.00	0.00
Renewal of professional identification cards	3102001000040000	0.00	119,221.45	119,221.45	0.00	119,221.45	0.00	0.00	119,221.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,221.45	0.00	0.00
MOOE		0.00	119,221.45	119,221.45	0.00	119,221.45	0.00	0.00	119,221.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,221.45	0.00	0.00

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Operating Unit: Regional Office - VII
Organization Code (UACS): 16 008 0300007
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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable	Not Yet Due and Demandable
Sub-Total, Operations		0.00	7,092,867.02	7,092,867.02	0.00	7,092,867.02	0.00	0.00	7,092,867.02	0.00	0.00	3,665,240.00	0.00	3,665,240.00	0.00	0.00	2,578,000.00	0.00	2,578,000.00	0.00	3,427,627.02	0.00	1,087,240.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	7,092,867.02	7,092,867.02	0.00	7,092,867.02	0.00	0.00	7,092,867.02	0.00	0.00	3,665,240.00	0.00	3,665,240.00	0.00	0.00	2,578,000.00	0.00	2,578,000.00	0.00	3,427,627.02	0.00	1,087,240.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III - Unobligated Allotment Balances pursuant to RA Nos. 11510 and 11520		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	9,006,965.35	9,006,965.35	0.00	9,006,965.35	0.00	0.00	9,006,965.35	0.00	0.00	3,665,240.00	0.00	3,665,240.00	0.00	0.00	2,578,000.00	0.00	2,578,000.00	0.00	5,341,725.35	0.00	1,087,240.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	9,006,965.35	9,006,965.35	0.00	9,006,965.35	0.00	0.00	9,006,965.35	0.00	0.00	3,665,240.00	0.00	3,665,240.00	0.00	0.00	2,578,000.00	0.00	2,578,000.00	0.00	5,341,725.35	0.00	1,087,240.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

REALYN KINS Y. SABERON
Budget Officer
Date: 2021-10-19 16:14:01

Certified Correct:

RIANN C. VILLAMANTE
Accountant
Date: 2021-10-19 16:14:01

Recommended Approval:

GERDEL M. BORDADORA
Chief Administrative Officer
Date: 2021-10-19 16:24:17

Approved By:

NARCIVAL ANDIE Z. TAQUIQUI
Regional Director
Date: 2021-10-19 16:44:31